

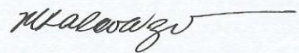
GENDER AND DEVELOPMENT (GAD) UTILIZATION REPORT
Province of Pangasinan
January-March 2014

<i>PROGRAM/PROJECT/ACTIVITY DESCRIPTION</i>	<i>IMPLEMENTING OFFICE/ DEPARTMENT</i>	<i>SCHEDULE OF IMPLEMENTATION</i>		<i>EXPECTED OUTPUTS</i>	<i>AMOUNT OF OBLIGATION</i>
		<i>STARTING DATE</i>	<i>COMPLETION DATE</i>		
<i>Provincial Social Welfare and Dev't. Office</i>					5,398,536.58
1. Implementation of social welfare programs and services	PSWDO	January 2014	March 2014	Clients/ marginalized sector assisted	778,079.20
2. Projects/Activities of Elderly	PSWDO	January 2014	March 2014	Senior Citizen's welfare Promoted	307,200.00
3. Veterans Affairs	PSWDO	January 2014	March 2014	Veterans provided with assistance	1,760,050.00
4. Crisis Intervention Center	PSWDO	January 2014	March 2014	Victims/Disadvantaged people assisted	109,242.00
5. Social Health Insurance Program to Philhealth	PSWDO/PPO/PHO	January 2014	March 2014	At least 80% of the listed indigents in 44 municipalities and 3 cities not covered by social health insurance or not enrolled by other program sponsors be enrolled by the province	
Personal Services					2,213,238.17
MOOE					230,727.21
<i>Provincial Health Office</i>					142,687,288.62
Health Services					
1. Nutrition	PHO	January 2014	March 2014	Public awareness on nutrition program and reduced malnutrition rate	147,214.68
2. National Tuberculosis Program	PHO	January 2014	March 2014	Reduce TB burden	228,825.15
Personal services					3,944,248.06
MOOE					622,409.33
Hospital Services	All Public Hospitals	January 2014	March 2014	Patients served/assisted	66,517,915.18
Personal Services					66,517,915.18
MOOE					71,226,676.22

Provincial Population Office					2,094,872.37
Population Management Program					
1. Population Development Integration	PPO	January 2014	March 2014	Maintain and sustain the implementation of population management program in 44 municipalities and 3 cities	135,105.60
2. Support to Family Planning/Reproductive Health	PPO	January 2014	March 2014	Increased access to Family Planning Information and Services	9,351
3. Livelihood Assistance Program - Micro-enterprise Devt.and Management	PPO	January 2014	March 2014	Increased Income of beneficiaries	196,213.32
Personal Services					1,700,417.86
MOOE					53,784.59
Office of the Provincial Engineer					22,513,009.56
Construction/Installation of Artesian Wells/ Water Systems	PEO	January 2014	March 2014	Artesian well constructed/Installed	271,092.93
Personal Services					18,075,140.02
MOOE					4,166,776.61
Office of the Provincial Agriculturist					13,123,705.72
Food Production Program	OPAg	January 2014	March 2014	Basic agricultural services rendered	297,393
Personal Services					12,153,861.60
MOOE					672,451.12

Office of the Governor					59,228,344.80
1. Provincial Scholarship Program	PGO	January 2014	March 2014	Provided college scholarship grant to poor but deserving Pangasinan students	11,427,700.00
2. Scouting Activities and Red Cross	PGO	January 2014	March 2014	Pupils/students participated actively	403,056.00
3. Palaring Bayan and Other Sports Activities	PGO	January 2014	March 2014	Conduct of sports program/activities	386,000.00
4. Youth and Sports Development	PGO	January 2014	March 2014	Provided assistance to youth and sports development programs	373,150
5. Other Gender Related Activities	PSWDO/PHO/PPO	January 2014	March 2014	Clients/marginalized sectors served	30,400
Personal Services					35,067,878.14
MOOE					11,540,160.66
TOTAL					245,045,757.65

Prepared by:



MONA S. ALVAZO
PEO III/GAD Focal Person

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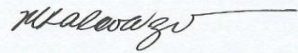


EMILIO P. SAMSON JR., RSW
PSWDO/Prov'l. GAD Focal Point

GENDER AND DEVELOPMENT (GAD) UTILIZATION SUMMARY
Province of Pangasinan
January - March 2014

Programs/Projects	16,860,072.88
Personal Services	139,672,699.03
Maintenance and Other Operating Expenses (MOOE)	88,512,985.74
TOTAL	<hr/> 245,045,757.65

Prepared by :



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