

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2019**

Region: 1
Province: PANGASINAN

Total LGU Budget: **3,746,391,374.00**
Total GAD Budget: **239,971,500.00**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE								
CLIENT-FOCUSED								
CHILD WELFARE PROGRAM								
1. Limited access of marginalized children and day care workers to social protection programs and services	To increase access of marginalized children & day care workers for better service delivery of social welfare programs and services	1. Training Development and Advocacy	1.A.Prepare and Conduct training course and program orientation for ECCD Service Providers	10 Municipalities conducted training and orientation	132,000.00			PSWDO
			1.B.Management of Child Friendly Action Center during pistay Dayat	200 children provided with learning activities	16,500.00			PSWDO
WOMEN WELFARE PROGRAM								
1. Limited access of marginalized women to social protection programs and services	To increase access of marginalized women to social welfare programs and services	1. Information Management Sytem	1.A. Continuing Data Banking of the updated masterlist of KALIPI, Solo Parents, VAWC Victims, WWD	1 updated databank				PSWDO
			1.B. Information awareness on GAD, VAWC, Solo Parents and WWD	75 women/solo parents/WWD	80,000.00			PSWDO
		2. Policy & Program Plan Integration	2.A. Program Organizational support of the provincial Inter Agency Committee on VAWC and Anti-Human Trafficking	1 organized and active council	55,000.00			PSWDO
			2.B. Program organizational support of the Provincial Gender and Development (GAD) Focal Point System (GFPS) and Provincial GAD Monitoring and Evaluation Team Activities	1 organized and active council	55,000.00			PSWDO
			2.C. Program organizational Support of the Provincial Solo Parents Association of Pangasinan	1 organized and active Peoples Organization	80,000.00			PSWDO
		2.D. Organization of LGBT association in the Province of Pangasinan (new PO)	1 organized and active Peoples Organization	150,000.00			PSWDO	
		2.E. Organization of Provincial Association of Women with Disability in the province	1 organized and active Peoples Organization	80,000.00			PSWDO	
		3. Training Development and Advocacy	3.A. Design and Conduct Basic Business Management Training on Small Medium Enterprise for Solo Parents	80 Solo Parents trained	88,000.00			PSWDO
3.B. Business Development Plan Training for KALIPI Part III - Bread and Pastry Making	60 KALIPI leaders trained		176,000.00			PSWDO		

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			3.C. Communication, Technical Writing and Parliamentary Procedures Training for Women and Solo Parents Leaders	50 KALIPI leaders and 50 Solo Parents	110,000.00			PSWDO
			3.D. Gender Sensitivity Training for GAD Focal Point System (GFPS) of the Province	25 GFPS Officers/members	80,000.00			PSWDO
			3.E.. Skills & Products Enhancement Training for the benefit of Women along Coastal Areas	80 participants	200,000.00			PSWDO
		4. Program Management And Support Services	4.A. Conduct of KALIPI Quarterly Meeting	80 KALIPI/MSWDOs /PSWDO/ 4 meetings conducted	80,000.00			PSWDO
			4.B. Provincial Solo Parent Quarterly Meeting	80 Solo Parents Leaders /MSWDOs /PSWDO/ 4 meetings conducted	80,000.00			
			4.C. Provincial LCW Quarterly Meeting	44 LCW Leaders / PSWDO / 4 meetings conducted	80,000.00			PSWDO
			4.D. Womens Month Celebration : 4th Prov'l Women's Convention	500 Women Leaders attended	350,000.00			PSWDO
			4.E. KALIPI Observation Tour/ Exchange Program for Innovative/Best Practice on Women Projects to other women group	60 Women participated	75,000.00			PSWDO
			4.E. LCW Gayak	500 LCW Leaders participated	250,000.00			PSWDO
			4.F. Facilitate/Assist/Evaluate/ livelihood assistance for KALIPI groups in coordination with Provincial Livelihood Program Team and C/MLGUs	10 Women / KALIPI groups facilitated/assisted				PSWDO
			4.G. Skills Enhancement Training on GAD Related Programs for GAD/ Women Focal Persons GFPS	6 Women Focal Person attended	220,000.00			PSWDO
			4.H. Financial Assistance for Solo Parents-Children for Educational and Medical Assistance	50 Solo Parents Provided/assisted	220,000.00			PSWDO
			4.I. Educational Assistance and Medical for Children of VAW Victims	40 VAW Children	220,000.00			PSWDO
			4.J. Procurements of 1 Digi Cam for GAD related programs, projects and activities documentation:	1 DigiCam	70,000.00			PSWDO
			4.K. . Procurement of 1 Filing cabinet for GAD Files , Working Table and Swivel Chairs for the used of 3 GAD Focal Persons	1 Filing Cabinet, 3 Working Table & 3 Swivel Chairs	100,000.00			PSWDO
			4.L.. Maintenance of Auto Vehicle Fuel, Oil and Lubricants (12,000x12) *	1 Auto GAD Vehicle maintained	144,000.00			PSWDO
			4.M.. Repair & Maintenance Transportation Equipment (10,000x12)	1 Auto GAD Vehicle maintained	120,000.00			PSWDO

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SPECIAL PROJECTS: CRISIS INTERVENTION CENTER								
		1. Training Development and Advocacy	1.A. Attend / Conduct Capability Building/Self Enhancement Training on RA 9344	12 Staff Participated	220,000.00			PSWDO
			1.B. Attend /Conduct Updates on Social Welfare & Development Programs and Services	80 pax attended/participated	220,000.00			PSWDO
1. No youth facility to cater Children in Conflict with the Law (CICL) GAD Mandate:	To establish a Pangasinan Bahay Pag-asa that will fully provide case management of CICL and prepare them for successful adjustment in their family after discharge.	2. Establishment of Bahay Pag-Asa for Children in Conflict with the Law (CICL)	Construction of the Bahay Pag-Asa for Children in Conflict with the Law (CICL)	1 CICL Building	20,000,000.00			PSWDO
Sub-total A					23,751,500.00			
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								
PROVINCIAL POPULATION OFFICE								
CLIENT-FOCUSED								
Uncertain policy & resources support given to family planning & population management program in the LGUs, leading to inadequate access by women & men to needed family planning & reproductive health services	To strengthen capacities of LGU partners to implement sustainable and effective local population management program	Capacity-building and technical assistance	a. Advocacy for local funding/ resource for sustenance of population management program at the city/municipal level.	100% of LGUs have active population workers with sufficient funds for population management program / 47 LGUs	100,000.00			PPO
			b. Provision of technical assistance for institutional development of program partners.	100% of LGU program partners provided with required technical assistance / 47 LGUs	450,000.00			PPO

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			c. Institutional development for network of community volunteers (BSPOs)	100% of LGU BSPO associations provided with capacity-enhancement activities / 47 LGUs	2,300,000.00			PPO
High unmet need for family planning by couples and individuals in barangays	To enhance capacities of program partners to implement and sustain IEC program and activities in the barangays	Demand-generation and referrals	a. Enhance capacities of City/Municipal Population Officers and community volunteers to implement IEC activities to targeted groups (couples, MWRAs, youth, men)	100% of target LGUs provided with required technical assistance / 47 LGUs	500,000.00			PPO
			b. Strengthen utilization of Community-Based Family Planning Management Information System at the LGU level.	100% of LGUs effectively implementing CBFPMIS and optimizing data for program activities / 47 LGUs	400,000.00			PPO
Inadequate income opportunities for women in the barangays.	To capacitate and provide access to livelihood opportunities to women through organized groups	1. Micro-enterprise development and management	a. Social preparation for potential beneficiaries	At least 80% of program beneficiaries are implementing viable income-generating projects and earning additional income / 20 New Groups	100,000.00			PPO
		2. Organizational/ institutional development	b. Organizational / institutional development for program partners	100% of program beneficiaries provided with organizational and project management skills / 24 Beneficiary Groups (Micro Trng) 111 groups (Tech	780,000.00			PPO
			c. Credit assistance	100% of validated groups provided with loan for their income-generating projects / 20 New Groups, 91 Regular Groups, 13 MSMEs	9,000,000.00			PPO

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			d. Loan collection	At least 90% loan repayment / 18 New Groups, 71 Regular Groups, 15 MSMEs				PPO
GAD Mandate:								
Sub-total A					13,630,000.00			
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								
PROVINCIAL HEALTH OFFICE								
CLIENT-FOCUSED								
Increasing number of mothers dying due to blood loss, infection and hypertension Note: Maternal Death Cases 2016 - 30 2017- 30	To decrease maternal death by 10% by the end of 2019	Conduct of maternal death audit	<ul style="list-style-type: none"> • Conduct of Provincial Review Team Meeting • Conduct of Maternal Death Review - Intensify Pregnancy tracking - Assigned Buntis partner to high risk pregnant women 	<ul style="list-style-type: none"> • 2 PRT Meetings (Semi- Annual) • 2 MDRs (Semi-Annual) -Actual no. of pregnant women tracked - Actual no. of high risk pregnant women with buntis partner 	21,000.00 (gender related activities) 50,000.00 (gender related activities)			PHO
		Conduct Clinical Case Conference for midwives (Semi-Annual)	Conduct of Clinical Case Conference for Public and Private Midwives	2 Clinical Case Conference (Semi-annual 80 pax/CCC)	80,000.00			PHO
Low vaccination coverage for 0-11 month old children	To increase the knowledge attitude and skills (KAS) of private birthing home staff on Expanded program on Immunization	Orientation on Expanded Program on Immunization Basic Skills	Lecture on Expanded Program on Immunization Basic Skills	25 Health service providers oriented on Expanded Program on Immunization (EPI)	15,000.00			PHO

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Inadequate provision of anti-hypertensive drugs to high risk pregnant mothers	To augment the provision of anti-hypertensive drugs to six (6) Inter-local health zones (Pangasinan Provincial Hospital Inter-Local Health Zone, Lingayen District Hospital Inter-local health zone, Western Pangasinan District Hospital Inter-Local Health Zone, Bayambang District Hospital Inter-Local Health Zone, Eastern Pangasinan District Hospital Inter-Local Health Zone, Urdaneta District Hospital Inter-Local Health Zone	Procurement and distribution of Anti-hypertensive drugs	Allocation and distribution of anti-hypertensive Drugs to six (6) Inter-Local Health Zones	Actual No. of high risk pregnant mothers provided anti-hypertensive drugs to 6 Inter-Local Health Zones	1,000,000.00			PHO
Lack of awareness of pregnant women on the significance of Facility Based Deliveries (FBD) attended by skilled birth attendants (SBA), Breastfeeding Nutrition and Planning their families.	To strengthen information, education, communication campaign on the importance of pre-natal and post-natal check-up, facility based deliveries and skilled birth attendants	Buntis Congress (2 buntis)	Conduct of: - Laboratory Examination (blood typing, Urinalysis) - Livelihood Program - Pre-Natal Check-up - Counselling - Ultra Sound - Philhealth - Beauty Care - Dental Care	200 pregnant women provided services/ activity	900,000.00			PHO

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Lack of awareness of non-pregnant women on early detection of cervical cancer	Inform non-pregnant women on visual Inspection using Acetic acid solution (VIA)		Perform Visual Inspection using Acetic Acid Solution (VIA)	50 non-pregnant women examined with Visual Inspection using Acetic Acid Solution (VIA)				PHO
To motivate Men/ Married women of reproductive Age with unmet need on family planning to become acceptors of Family Planning	<ul style="list-style-type: none"> To increase contraceptive prevalence rate (CPR) from 66% to 68% by 2019 To motivate MWRAs with unmet need on FP to become acceptors of FP 	<ul style="list-style-type: none"> Mini Family Planning Karavan 	Voluntary surgical sterilization itinerant services (Bilateral Tubal Ligation for women, Non-scalpel vasectomy for men) <ul style="list-style-type: none"> Provision on chosen FP method (Progestin Sub-dermal Implant, Intra- uterine device (IUD) insertion, provision of pills/ injectables, condom etc.) Lecture on Family Planning/RPRH Tokens for participants Honorarium of Surgical Team 	Actual No. of acceptors of family planning services	110,000.00			PHO
High incidence of teenage pregnancy	Increase awareness of highschool students on teenage pregnancy	Fertility Orientation Session	Lecture on Fertility Awareness	2 Fertility Orientation	80,000.00			
	To provide a quick guide on how to handle some adolescent health problems and high risk behavior and provide health tips to adolescents at every clinic visit	Conduct training on Peer Education	Lecture on Privacy and Confidentiality	Student Leaders/School Nurses/ Guidance Counselors (40 pax for 3 days duration)	154,000.00			PHO
Lack of health activities involving women & children that will enhance their knowledge & awareness on the different health programs	To intensify the role of the Health Education & Promotion Officer in planning health activities that will further improve the knowledge of women & children	Health Education and Promotion Officer (HEPO) Consultative Meeting	Lecture/updates on the different health programs	2 Consultative meetings (60 health care)	70,000.00			PHO

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Increasing number of school children with renal disease (6 to 12 years old)	To decrease number of school children with renal disease by 5% by the end of 2019	Conduct REDCOP Symposium	Lecture on renal disease and urine examination	Total:300 participants/ facilitators (150 per symposium)	50,000.00			PHO
Increase no. of HIV/AIDS cases among adolescents 2015= 22 cases 2017=46 cases as of Jan.2018= 6 cases	Increase awareness on the prevention of STI- HIV/ AIDS	Symposium on STI HIV/AIDS among senior highschool students	Lecture on STI- HIV/AIDS	150 senior highschool students/ activity	70,000.00			PHO
GAD Mandate:								
Sub-total A					2,600,000.00			
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								
PROVINCIAL GOVERNOR'S OFFICE								
CLIENT-FOCUSED								
Magna Carta of Women Sec.16 Equal access & Elimination of discrimination Scholarships and Training (indigent women, PWDs and cultural minorities) (Scholarship Fund 3919)	To sustain/provide access to education, to help poor deserving Pangasinan students, women, PWDs and cultural minorities	Scholarship Program	Provision of College Sholarship Grants to poor but deserving Pangasinan students, women, PWDs and cultural minorities	2,360 College Scholarship grantees	32,295,000.00			PGO

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Limited opportunity for children ages 10-18 to participate in life skills development activities (Scouting Activities and Red Cross Program 3392)	To develop children to become independent to handle the difficulty of life	Scouting Program	Conduct scouting activities for children ages 10-18	8,630 students participated in scouting activities 5 Scouting activities conducted	1,500,000.00			PGO
Magna Carta of Women Sec.14 Women in Sports (Youth & Sports 3392-2)	To develop, establish and strengthen programs to participate in competitive and non- competitive sports	Sports and Development Program	Provision of assistance to coaches and athletes to represent the province in regional and national competitions.	5,370 Youths and Sports Development Program assisted	3,500,000.00			PGO
Low living condition of indigent women, children, PWDs, elderly and youth (Social Welfare Fund & Other Gender Dev't. Program 7999)	To reduce the poverty and vulnerability of the marginalized women, children, PWDs, elderly and youth thru the provision of livelihood and employment opportunities, protecting against hazards and sudden loss of income, and Improving people's capacity to manage risks	Financial Assistance Program	Provision of Financial Assistance: Medical Burial Livelihood Calamity	1,322 Indigent/marginalized clients served	3,500,000.00			PGO
GAD Mandate:								
Sub-total A					40,795,000.00			
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								

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PROVINCIAL ENGINEERING OFFICE								
CLIENT-FOCUSED								
Children are at high risk of having water borne diseases due to limited source of potable water	To increase source of potable water and sustain sanitation and water supply	Water and Sanitation	Construction of Artesian Well	50 Units of Artesian Wells constructed			5,000,000.00	PEO
GAD Mandate:								
Sub-total A							5,000,000.00	
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project (8)			HGDG Design/Funding Facility/Generic Checklist Score (9)	Total Annual Program/Project Budget (10)	GAD Attributed Program/Project Budget (11)			Lead or Responsible Office (12)
1. Construction, Rehabilitation/Improvement of Roads			11.41 (Gender Sensitive)	255,000,000.00	127,500,000.00 (50% Of 255M program cost)			PEO
2. Construction/Repair of School Buildings (Classrooms)			12.83 (Gender Sensitive)	50,000,000.00	25,000,000.00 (50% of 50M program cost)			PEO
Sub-total C							152,500,000.00	
GRAND TOTAL (A+B+C)							157,500,000.00	
PROVINCIAL AGRICULTURE OFFICE								
CLIENT-FOCUSED								
Sec.23,10-a. Provide access to seeds production, including both traditional and locally adapted varieties, planting materials &	To ensure sustainability and sufficiency of Food Production	Food Production Program Tilapia and Hito Fingerling	1. Production and dispersal of tilapia fingerlings	3 hatcheries maintained 1.5M tilapia fingerling produced	540,000.00 (food prod'n.prog 6543) (Non-Office)			Non-Office

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fingerlings for women small farmers and fisherfolks		Production and Dispersal/ Distribution Project	2. Production and distribution of hito fingerlings	60,000 hito fingerlings produced 1.2M tilapia fingerling dispersed 48,000 hito fingerling distributed	120,000.00 (food prod'n.prog 6543) 180,000.00 (food prod'n.prog 6543)			
	To provide equal opportunities for men and women to participate and share in attendant responsibilities and benefits in the management and utilization of forest resources.	1. Plant Nursery Maintenance and Enhancement Program 2. Reforestation Program	1. Mangrove and forest/fruit tree seedling production 2. Planting/Distribution of assorted seedlings	60,000 Mangrove Seedling produced 100,000 Fruit/Forest Seedling produced 50,000 Mangrove seedling planted 80,000 Fruit/Forest seedling planted	480,000.00 (coastal resource mngt.prog. 8912) 200,000.00 (coastal resource mngt.prog. 8912)		Non-Office	
MCW Sec.20 Women-Friendly and sustainable agriculture technology	To promote women-friendly technology as a high priority activity livelihood, including food security	1. Technology Demonstration Project	1.Aquaculture Techno Demo Project	1 Aquaculture Technology Demo conducted	115,000.00 (food prod'n.prog.6543)			

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			TD on production of off season high value crops	6 Agricultural Field Stations with TD on production of off season high value crops				
		2. Capability building and livelihood development thru entrepreneurship training	2. Skills training on mango, mushrooms, fish and meat processing	3 Skills Training on Mango Production 3 Skills Training on Mushroom Production 8 Skills Training on Fish Processing 4 Skills Training on Meat Processing	(food prod'n.prog.6543) 60,000.00 (food prod'n.prog.6543) (food prod'n.prog.6543)			
		3. Agri-Infra Support Services	1. Installation of STWIP and distribution of pump and engine set	100 STWIP (drilled-pump and engine set)				
		- POGI-AID -Accelerated, Certified Seed Production & Fertilizer Distribution	2. Distribution of farm inputs	2,000 beneficiaries				

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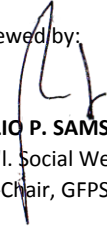
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		- Corn Production Program Seed Production & Fertilizer Distribution	3. Distribution of farm inputs	800 beneficiaries				
GAD Mandate:								
Sub-total A					1,695,000.00			
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								
GRAND TOTAL					82,471,500.00		157,500,000.00	


Prepared by:


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Approved by:


HON. AMADO I. ESPINO III
GOVERNOR
Province of Pangasinan
GFPS, Chairperson

Date:

April 30, 2018