

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

January -December 2017

Province of Pangasinan

Gad Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Targets	Actual Results Outputs/ Outcomes	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10
PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE									
Client Focused									
Limited access of marginalized and grassroots sector to Social protection program and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider 2. Cultural background	To increase access of marginalized/ grassroots sector for better service delivery of social welfare programs and services	I. Emergency Assistance Program 1. Social Case Management	A. Provision of Financial Assistance to; a.1 Aid to Individual in Crisis Situation (AICS) -Regular Assistance -Petty Cash a.2. Counseling Services	*No. of Clients/ marginalized sector assisted No. of Clients assisted	81 81	247,500.00	308,000.00	Note: clients were referred to Protective Services Prog. (PSP) of DSWD
Limited access of marginalized children and day care workers to social protection programs and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider 2. Cultural background	To increase access of marginalized/ children and day care workers for better service delivery of social welfare programs and services	II. Child Welfare Program 1. Information Management System 2. Training Development and Advocacy 3. Program Management Support	A. Update master list and Day Care Worker Profile (sex disaggregated data) 1. 1st Quarter Meeting of the Provincial Council for the Protection of Children (PCPC) A. Establishment of Child Friendly Action Center during Pistay Dayat B. Distribution of Amelioration (financial assistance) to Day Care Workers	Updated masterlist No. of participants attended No. of children/ clients assisted No. of DCWs given w/ FA	1,499 24 370 1,499	5,000.00 17,340.00 1,709,000.00	5,000.00 17,340.00 1,709,000.00	
Limited access of marginalized children and day care workers to social protection programs and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider	To increase access of marginalized youth for better service delivery of social welfare programs and services	III. Youth Welfare Program 1. Information Management System	1. Data banking/update masterlist of: Out of School Youth (OSY) (sex disaggregated data)	Updated masterlist	596			

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			2.Training Development and Advocacy	1. 43rd Regional PYA Founding Anniversary 2. Provincial Youth Camp	No. of Youth Participated No. of Youth Participated	12 60	142,200.00 25,000.00	142,200.00 25,000.00	
Limited access of marginalized women to social protection programs and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider 2. Cultural background	To increase access of marginalized/ women and for better service delivery of social welfare programs and services	IV. Women Welfare Program 1. Information Management System	A. Continuing Data Banking of the updated masterlist of: (sex disaggregated data) - KALIPI - Solo Parents B. Information Awareness on GAD, VAWC and solo parents	1 updated data bank No. of women/ solo parents KAS enhanced	22,525 13,331 1352 kalipi		2,094,623.21	
			2. Policy & Program Plan Integration 3.Training Development and Advocacy	A. Program Organizational Support of the Provincial Inter Agency Committee on VAWC B. Program Organizational Support of the GAD Focal Point System (GFPS) C. Organization of the Municipal/Provincial Solo Parents Association of Pangasinan A. Updates in accordance with RA 9344 in relation with the Bahay Pag-Asa Set Up B. Conduct of Provincial Women's Convention C. Conduct of Gayak Project for Women with a Cause	At least 80% of the marginalized sector assisted/empowered/ increased access to social protection 1 active council 1 federated association updated program implementers No. of women/kalipi leaders attended No. of women leaders attended	27 20 22 9 556 450	238,500.00 152,500.00	238,500.00 152,500.00	

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				D. Conduct of Regional KALIPI Meeting	No. of women/kalipi leaders attended	35	55,000.00	55,000.00	
				E. Enhancing Organizational Skills Management cum Orientation on RA 8972 and Election of Provincial Solo Parents' Association	No. of solo parents' attended	55	108,750.00	108,750.00	
				F. Personality Development Training for Women with Disability Leaders	No. of Women with Disability attended	57	123,700.00	123,700.00	
				G.. 3rd Quarter Regional Gender and Development Council (RGADC-1)	No. of Agencies attended	50	32,500.00	32,500.00	
				H. Capability Enhancement Training for Women in Indigenous Peoples Communities and in Coastal Areas	No. of IPs and Coastal Women attended	80	134,500.00	134,500.00	
				I. Capacitating LGU Social Workers in Managing Cases of Children in Conflict with the Law (CICL)	No. of Social Workers attended	50	156,000.00	156,000.00	
				J. Annual Program Assessment and Evaluation and Team Building for our Prov'l. KALIPI Officers and Members	No. of women/kalipi leaders attended	100	60,000.00	60,000.00	
			4. Program Management Support	A. Project Edification/ Lakbay-Aral for KALIPI (Bataan and Zambales Province) (Exchange of Best Practices Programs/projects)	No. of women/kalipi leaders attended	36			
				B. Facilitate/Assist/Evaluate livelihood assistance for KALIPI groups in coordination with Provincial Livelihood Program Team C/MLGUs (prov');. Livelihood fund c/o PPO	No. of KALIPI groups assisted	36 KALIPI Groups (748 beneficiaries)			

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				C. Financial Assistance for Solo Parents and their children on Medical and Educational needs.	No.of Solo Parent given w/ assistance	57	200,000.00	187,000.00	
Poor access of persons with disabilities to social welfare protection programs	1. Age/health reasons in consonance to proximity of service areas	To intensify the access and provision of ways and means for elderly to participate and enjoy worthwhile activities designed for their continued and larger involvement in societal endeavors	V. Persons w/ Disabilities Program 1. Information Management System	A. Data banking/update masterlist of: -C/PWDs, sex desegregated data -STAC beneficiaries, (sex disseggregated data) B. Provision of Assistive Devices C. Training and Development Advocacy: 1. Provincial Women's With Disability Day Celebration	1 updated data bank No. of PWD benefited No. of PWD Attended	15,099 675 32	33,000.00	33,000.00	
Poor access of marginalized senior citizens to social protection programs	1. Age/health reasons in consonance to proximity of service areas	To intensify the access and provision of ways and means for elderly to participate and enjoy worthwhile activities designed for their continued and larger involvement in societal endeavors	Senior Citizens Welfare Program 1. Information Management System	1. Data banking/update masterlist of: (sex disaggregated data) - No. of FSCAP/OSCA Members - Senior Citizens centers	1 updated databank	47 FSCAP / 47 OSCA HEADS 38			

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High vulnerability of women and children to abuse and discrimination	Cultural stigma, weak foundation of good values, environmental, social and mass media influence	To reduce the vulnerability of women and children to abuse and discrimination.	Special Projects: 1. Crisis Intervention Center	1. Provision of financial assistance (minimum of P3,000, maximum of P5,000/ client) 2. Provision of food subsistence 3. Referral for: <ul style="list-style-type: none"> · Medical/ Psychological evaluation · Temporary custody · Legal · Transportation 4. Provision of Temporary Shelter & Custody at PCIC 5. Social Case Management <ul style="list-style-type: none"> a. Women/VAW <ul style="list-style-type: none"> · Physically · Emotionally b. Children <ul style="list-style-type: none"> · Rape · Incest · Acts of lascivious · Physically Abuse · Abandoned/Neglected c. Strandedes/ Missing d. Others e. CICL f. Solo Parent g. Individual in Crisis Situation h. Abandoned Senior Citizen 	*No. of clients/marginalized sector assisted *Increased access to social protection No of Clients No of Clients assisted	157 21 2 1 0 0 3 14 8 0 0 0 0 4 12 12 7 10 77 2	2,500,000.00	2,423,735.39	

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Organization Focus Personnel Services MOOE Capital Outlay			2. Child Care & Development Center	Management and supervision of the Provincial Child Care and Development Center. a. Developmental Activities: 1. Provincial Children's Month Celebration	No.of children of Prov'l. employees	36 450			
							13,718,453.00	12,193,828.89	
							3,685,080.00	3,272,645.97	
							200,000.00	Note: No Capital Outlay	
Total							23,544,023.00	23,472,823.46	
PROVINCIAL ENGINEERING OFFICE									
<i>Client-focused</i>									
I. Poor sanitation on water supply and sewerage system Water /River Resources	Lack of limited potable water supply	To increase source of potable water and sustain sanitation and water supply	Constructed/ Repaired installed Artesian Wells/ Water system	Construction/Repair/Installation of Water sources a. Artesian/deep wells/water system b. Motor Pump w/ pressure tank/ hand pump c. Pipelines d. Elevated Water Tank	No. of units	327 units	9,000,000.00	9,142,441.95	
II. The right to resources for food security	Unpaved/ Damaged main access roads affecting farm produce to be least competitive	To provide better road accessible leading to market centres To provide better bridge accessible leading to market centres	a. Concreted/ Asphaltting Blocktopping Roads b. Rehabilitated/ Repaired damaged paved roads Rehabilitated/ Maintained Bridges/Culverts and slope	Concreting/Asphaltting/Blocktopping of Roads Rehabilitation/Repair of damaged paved roads Rehabilitation/Maintainance of Bridges/Culverts and slope protections	No. of Kms. No. of L,M	499.115 kms. 1519.65 L.M.		250,000,000.00 249,897,986.17	

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Organization Focus			protection						
Personnel Services							87,475,136.00	86,665,136.00	
MOOE							61,770,000.00	61,770,000.00	
Capital Outlay							1,600,000.00	1,600,000.00	
Total							409,845,136.00	409,075,564.12	
OFFICE OF THE PROVINCIAL AGRICULTURIST									
<i>Client-focused</i>									
Clients Sec.23, 10 -a. Provide access to seeds product including both traditional and locally adapted varieties, planting materials fingerlings and broodstocks for women small farmers and fisherfolks;	Limited fish population in communal waters	To increase fish population particular ly on tilapia in communal waters like rivers, creeks, dam and water impoundments	FISHERY PRODUCTION & DEV'T. PROGRAM Tilapia Finger- ling Production and Dispersal	1. Breeding of tilapia, production and dispersal of tilapia fingerlings. 2. Validation of proposed sites for fingerling dispersal. 3. Coordination with recipients and technical briefing.	No. of hatcheries maintained No. of tilapia fingerlings produced No. of tilapia fingerling distributed No. of communal water seeded	3 1,613,000 3,055,310 85 197 individual	300,000.00 172,000.00	279,637.17 192,362.50	Out of 3,055,310 distributed, 1,771,000 source out from BFAR Munoz
	Insufficiency of seedlings for reforestation to address erosion problems	To provide equal opportunity for men and women to participate and share in attendant responsibilities and benefits in the manage and utilization of forest resources	1. Plant Nursery Maintenance and Enhance- ment Program 2. Reforestation Program	1. Mangrove and forest/fruit tree seedling production 2. Planting/distribution of assorted seedlings.	Mangrove seedling produced Mangrove seedling planted Fruit/Forest seedling produced Fruit/Forest seedling planted	67,950 38,225 296,211 224,741	377,000.00 350,000.00	405,006.72 288,575.00 1,481,055.00 449,482.00	

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			3. Coastal Reforestation project	3. Maintenance/repair of Provincial Nurseries – Adopt a mountain –Purchase of seedling & other planting materials	No. of nurseries maintained	6		1,200,000.00 3,130,537.00 80,000.00 471,638.00	
				4. Information, Education and Communication	No. of IEC conducted in schools (CRM) participants	37 3,069	18,500.00	18,500.00	
				5. Development, reproduction and distribution of environment advocates and food production brochures.	No. of mangrove brochures distributed	3,398			
				6. Strengthening of organizations	No. of FARMC strengthen	4			
MCW Sec. 20 Women- friendly and sustainable agriculture technology shall be designed based on necessibility and viability in consultation with women's organization	Poor linkages between government institutions and clients	To promote women- friendly technology as s high priority activity in agriculture and shall promote the right to adequate food by proactively engaging in activities intended to strengthen, access to utilization of, and receipt of accurate and substantial information on resources and means to ensure women's livelihood, including food security	1. Technology Demonstration Project 2. Technical skills Dev't. Program	1. On Farm and Off Farm techno demo: a) corn, veks., fish, mushroom, exotic fruit and organic farming.	No. of on farm technology demo				
					1. Culture of Lapulapu	1	112,790.00	112,790.00	
					2. Culture of mudcrab	1	88,810.00	88,810.00	
					3. Corn Production	1	75,000.00	75,000.00	
					4. Palay Production	1	100,000.00	100,000.00	
					5. Exotic Fruit Prodt'n	3			
					6. Organic Fert. Prodt'n	5			
					7. Vermicomposting	3			

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Farmers low production in crop areas	Insufficient irrigation support (facilities)	2. To enhance the capabilities of farmers/fisherfolks in agriculture and aquaculture 3. To enhance capabilities of farmers organization thru entrepreneurship training To increase crop production	3. Capability building and Livelihood Dev't. 4. Institutional Development Agri-Infra Support Services	b) Production of off season high value crops 1. Skills training on mango, mushroom, fish/ food processing, tilapia 3. Provision of Technical Assistance 1. Construction/ Rehabilitation of CIS/CIP 2. Installation of STWIP 3. Provision of Certified Palay Seeds Subsidy or Fertilizer Subsidy	No.of Stations				
					No.of skills training on: -mushroom	6	284,937.00	284,937.00	
					-Food/ Fish Processing -participants	24 756	101,216.00	101,216.00	
					-Entrepreneurship training -tilapia culture & mgt. participants	4 104	72,000.00	72,000.00	
					No. of fishfarmers served	246	150,000.00	150,622.00	
					No. of CIS/CIP constructed/ rehabilitated		1,672,818.17	1,667,112.99	
					No. of IA beneficiaries				
					No. of STWIP installed	177	7,275,546.09	7,250,549.00	
					No. of IA beneficiaries	122			
					No.of Farmers	4,000	16,000,000.00	16,000,000.00	
Organization Focus							61,899,421.00	52,944,456.77	
Personnel Services									
MOOE							6,017,000.00	5,541,470.93	
Capital Outlay				Purchase of Lots			1,303,500.00	852,114.00	
Total							96,370,538.26	93,237,872.08	
PROVINCIAL POPULATION OFFICE									
Client Focused									
Sustaining an effective and responsive local population management program by LGU's	Inconsistency of program support and/or development priorities of local officials and partners	To render adequate technical assistance to LGUs and partner agencies through effective implementation	Improved Capability and capacity of program partners to implement	a. Advocacy for local funding/ resource for sustenance of population management program at the city/municipal level	100% of target LGUs have active population workers with sufficient funds for population	47 LGUs	3,500,000.00	3,291,209.00	

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		of local population management program	local population management program	<p>b. Provision of technical assistance and capacity building to program partners</p> <p>c. Institutional development for network of community volunteers (BSPOs)</p>	<p>management program</p> <p>100% of LGU program partners provided with required technical assistance</p> <p>100% of LGU BSPO associations provided with capacity building activities</p>	<p>47 LGUs</p> <p>47 LGUs</p>			
High unmet need for family planning by couples and individuals in barangays	Lack of institutional mechanisms and support to enhance access to quality family planning information and services	To enhance capacities of program partners to implement and sustain IEC program and activities in the barangays	Improved capacities of prog. partners in the implementation of IEC/demand generation activities	<p>a. Strengthen IEC activities to targeted groups (couples, MWRAs, youth, male sector)</p> <p>b. Strengthen utilization of Community-Based Family Planning Management Information System at the LGU Level</p>	<p>100% of target LGUs provided with required technical assistance</p> <p>100% of LGUs effectively implementing CBFP MIS and optimizing data for program activities</p>	<p>47 LGUs</p> <p>47 LGUs</p>	1,500,000.00	1,456,161.00	

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Access to income opportunities by poor women and their families in the barangays	Limited opportunities for poor women and their families through their organized groups/ associations, cooperatives, micro and small entrepreneurs to avail of livelihood skills development and credit assistance	To sustain profitable income generating projects of program partners	1. Micro-enterprise development and management	a. Social preparation for potential beneficiaries	At least 50% of program beneficiaries are implementing viable income generating projects and earning additional income	18 new groups 4 MSMES	10,000,000.00	9,623,940.04		
				2. Organizational/ Institutional development	b. Organizational/Institutional development for program partners	100% of program beneficiaries provided with organizational and project management skills				18 new groups 4 MSMES
				c. Credit Assistance and Loan Collection	100% of validated groups provided with loan for their income generating projects	18 new groups 15 MSMES 71 regular groups				
Organization Focus							8,401,118.24	7,399,385.64		
Personnel Services							797,204.60	1,554,118.64		
MOOE							150,000.00	150,000.00		
Capital Outlay										
Total							24,348,322.84	23,474,814.32		

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PROVINCIAL HEALTH OFFICE									
CHILD HEALTH PROGRAM									
Low vaccination coverage of 0-11 months old children	Religious and cultural beliefs of parents and caregivers Private data not included in the FHSIS data	To increase the knowledge, attitude and skills (KAS) of private Birthing home staff on expanded Program on Immunization	Orientation on Expanded Program on Immunization Basic Skills for Private Birthing Facilities	Lecture on Expanded Program on Immunization Basic Skills	20 Private Birthing Staff train on Expanded Program on Immunization (EPI) Basic Skills	21 staff trained	10,750.00	10,500.00	
MATERNAL HEALTH PROGRAM									
High maternal death cases 2017 33 Direct Maternal Deaths	Poor pregnancy tracking of pregnant mothers	To decrease maternal by 10% by the end of December 2017	Conduct of Maternal Neonatal Mortality at the City/Municipal LGUs and at the Inter Local Health Zones C/MLGUs Intensification of Pregnancy Tracking	Conduct of Provincial Review Team Meeting Conduct of Provincial Maternal and Neonatal Mortality Review Conduct of Clinical Case Conference for Midwives (Public and Private)	2 PRT Meetings (Semi-Annual) 2 MNMR (Semi-Annual) 2 CCC for Midwives (Semi-Annual)	30 direct caused of Maternal Deaths reviewed and validated	14,000.00 40,000.00 12,000.00	17,500.00 40,000.00	
Inadequate provision of antihypersentive drugs to high risk pregnant mothers	Hypersentive Pregnant Mothers Nutrition among pregnant women	To augment the provision of anti- hypersentive drugs to six (6) ILHZ		Procurement, Allocation and Distribution of Anti-Hypersentive Drugs to six (6) ILHZ	6 ILHZ	Actual No. of high risk pregnant mothers provided anti-hyper tensive drugs	500,000.00	500,000.00	

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FAMILY PLANNING Low CPR 98% of Acceptors are women	98% of Acceptors are women	To increase contraceptive prevalence rate from 61% to 65% by 2018 To motivate more men acceptors on FP	Mini-FP Caravan	Voluntarily Surgical Sterilization Itinerant Services BTL for Woman, Non-Scalpel Vasectomy for Men Provision of Chosen FP Methods (IUD, PILLS, Injectable, condom, etc) Lecture on FP / RPRH	Actual No. of Acceptors of FP Services	31 New Acceptors of BTL 8 MWRAs New Acceptors of Intra-Uterine Device (IUD) 5 New Acceptors of pills 1 new acceptors of standard days method (SDM) 99 pax attended the lecture	50,000.00	35,000.00	
Lack of awareness of pregnant women on the significance of facility Based deliveries (FBD) attended by skilled birth attendants (SBA) , Breast feeding, Nutrition and Planning their families	Poor Health Seeking Behavior	To Strengthen information, education, communication campaign on the importance of pre-natal and post -natal check-up, facility based deliveries and skilled birth attendants	Provincial Health Office	Conduct of Buntis Congress <ul style="list-style-type: none"> ● Laboratory Examination (Blood Typing, Urinalysis) ● Livelihood Program ● Pre-Natal Check-up ● Counselling/Lecture ● Ultrasound ● Philhealth ● Beauty Care ● Dental Care 	200 pregnant women provided services	Pre-Natal Check-up as of 3rd Quarter 33,788 (42.12%)	480,000.00	588,500.00	

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Low Contraceptive prevalence rate 98% of FP acceptors are women	Lack of awareness on other modern FP methods stereotyping of men on FP use	To increase contraceptive prevalence rate (CPR) from 61% to 65% by 2018 To motivate more men acceptors on FP		Conduct of Usapan Series <ul style="list-style-type: none"> • Usapang Pwede Pa • Usapang Kuntento Na • Usapang Maginoo 	24 barangays conducted Usapan Session	CPR as of 3rd Quarter 63.52%	36,000.00	4,505.10	
High Incidence of Teenage Pregnancy	<ul style="list-style-type: none"> •Influence of Social Media •Lack of knowledge on proper sex education •poverty 	Increase awareness of highschool students on teenage pregnancy To provide a quick guide on how to handle some adolescent health problems and high risk behavior and provide health tips to adolescent at every clinic visit		<ul style="list-style-type: none"> •Lecture on Fertility awareness • Risks and Realities of Teen Pregnancy Conduct of Adolescent Job Aid Training <ul style="list-style-type: none"> • Lectures and Video Showing 	2 Schools with high population 300 high school students grade 9-10 68 Health Care Providers train on AJA	No. of Adolescent mother counselled	60,000.00 288,000.00	23,750.00 203,014.00	
Intensify awareness on the different health programs that involves women and children	Lack of knowledge on the different health programs	To intensify the role of the Health Education and Promotion Officer to plan activity that will further improve the quality of health service delivery		Lecture/Updates on the different health programs	2 consultative meetings	No. of health provider (HEPO) attended	60,000.00	70,000.00	

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TUBERCULOSIS CONTROL PROGRAM									
Low TB Case Detection Rate (All Forms)	Passive Case Finding of Presumptive TB Poor Health Seeking Behavior Social Stigma	To maintaing CDR (all forms) at 90%	1. Conduct of Active Case Finding 2. Conduct of Consultative Meetings	1.1. Conduct of Active Case Finding through TB Itinerant Activity 1.2. Chest X-Ray for Presumptive TB Patient 1.3. Conduct of Health Events 1.3.1. World TB Day Celebration 1.3.2. Lung Month Celebration Culminating Activity 2.1. Facilitate Conduct of TB Diagnostic Committee (TBDC) Meeting 2.2. Conduct of Quarterly Consultative Meetings	No. of TB Itinerant Activity Conducted No. of Positive TB Patients Detected No. of Health Events Conducted No. of meetings Conducted	7 45 1 1 72 4	16,400.00 5,740.00 33,985.00 481,600.00 57,000.00	16,400.00 5,740.00 33,985.00 481,600.00 57,000.00	
Prevalence of combined severely underweight and underweight pre-school children (0-59 months)	Inadequate Food Intake	To reduce the preva- lence of combined severely underweight and underweight pre- school children from 2.18% to 1.5% at the end of CY 2017	Delivery of- nutrition services Nutrition Advocacy and Enhancing knowledge and skills of Barangay	1. Coordinated the conduct of the supplemen- tary feeding program to two (2) LGUs namely San Fabian and Dasol 2. Augmentation of micronutrients (ferrous- sulfate syrup) to priority municipalities with high malnutrition rate of pre-schoolers 1. Conducted the Barangay Nutrition Scholars Basic Training in Infanta, Pangasinan	No. of receipients/ malnourished pre-schoolers No. of priority mun. provided with micro- nutrients No. of BHS trained	200 pre-schoolers 12 LGUs (Agno, Bani, Anda, Dasol, Aguilar, Labrador, Mangaldan, San Fabian, Bayambang, Bautista, Alcala, Pozorrubio) 26 BHS trained	500,000.00 300,000.00 42,750.00	500,000.00 300,000.00 42,750.00	non-office nutrition fund non-office nutrition fund non-office nutrition fund


Gad Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Targets	Actual Results Outputs/ Outcomes	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10
			Nutrition Scholars	2. Conducted Annual Provincial BHS Congress	No. of BHS attended	230	110,500.00	110,500.00	non-office nutrition fund
Organization Focus									
Personnel Services (PHO)							20,595,553.00	16,242,012.55	
MOOE							6,438,300.00	6,405,711.00	
Capital Outlay							370,000.00	361,047.00	
Total							30,502,578.00	26,049,514.65	
PROVINCIAL GOVERNOR'S OFFICE									
<i>Client Focus</i>									
Lack of access to education (Scholarship Fund)	Poverty/limited resources	To increase access to education; to help deserving Pangasinan students	Increase no. of Scholars	Provision of College Scholarship Grants to Poor but deserving Pangasinan students	No. of college scholarship grants	Highly competitive College Students=299 NCIP=46 Fed.of Pang.Muslim Association (FPMA)=14 Pangasinan State University(PSU)= 1,355 1,714 College Scholarship grantees	32,295,000.00	22,679,150.00	
Low Community involvement (Scouting Activities and Red Cross)	Lack of awareness on community involvement	To increase active participation of pupils/ students	Conducted scouting activities and Red Cross Programs	Pupils/ Students participated actively in scouting activities, blood letting and basic life support training	No. of students participated	13,580 Student Participated	1,500,000.00	1,164,302.25	

Gad Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Targets	Actual Results Outputs/ Outcomes	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10
Limited access to Sports Activities (Paloro ng Bayan and Other Sports Activities)	Limited resources	To maximize sports programs/activities	Conducted Paloro ng Bayan and other Sports Activities	Conduct of Sports Program/Activities	No. of programs/ activities conducted	Batang Pinoy-14 Phil.Natl.Events-28 RIAA- 24 66 Sports Activities Conducted	2,600,000.00	1,930,222.34	
Lack of youth and sports development program (Youth & Sports) Paloro ng Bayan & other Sports Activities	Limited sports develop- ment programs	To increase youth and sports development programs	Conducted youth and sports dev't activities	Provision of assistance to youth and sports development programs	No. of youths and sports devt. programs assisted	Batang Pinoy- 2,500 Palarong Pambansa- 113 R1AA- 1,500 Philippine National Event - 5,000 Pangasinan Chess Festival- 1,200			
						Boxing- 150 Beach VolleyBall- 120 Basketball Team Pangasinan- 200 1st Governor's Cup Intertown Basketball Tournament - 700 11,483 Youth & Sports Dev't.Prog.Assisted	3,800,000.00	3,338,965.76	

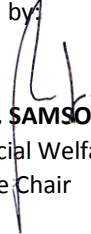
Gad Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Targets	Actual Results Outputs/ Outcomes	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10
Limited access of marginalized and indigent sector to social protection programs and services (Other Gender Dev't.Prog.)	Proximity of location/ distance	To increase access of marginalized and indigent sector	Conduct other Gender related activities	Implementation of social welfare programs and services	No. of clients/ marginalized sectors served	Financial Assistance for Social Welfare Prog.- Gender Ralated Activities/ Projects 1,014 Indigent/ Marginalized Sectors Served	3,500,000.00	3,343,073.21	
Organization Focus									
Personnel Services							121,435,999.00	286,571,180.13	
MOOE							43,722,381.00	47,001,343.77	
Capital ,Outlay							1,828,000.00	1,512,525.50	
Total							210,681,380.00	367,540,762.96	
GRAND TOTAL							795,291,978.10	942,851,351.59	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


Prepared by:


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 GFPS-TWG-Chair

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 GFPS, Vice Chair

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 GOVERNOR
 Province of Pangasinan
 GFPS, Executive Committee,Chair

Date:

January 8, 2018

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