

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

January -December 2015

Province of Pangasinan

Gad Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Targets	Actual Results Outputs/ Outcomes	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10
PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE									
Client Focused									
Limited access of marginalized and grassroots sector to Social protection program and services due to the geographical area	1.Proximity of location/ distance of clients(men and women) to social welfare service provider 2.Cultural background	To increase access of marginalized/ grassroots sector for better service delivery of social welfare programs and services	I. Emergency Assistance Program 1. Social Case Management	A.Provision of Financial Assistance to; a.1 Aid to Individual in Crisis Situation (AICS) -Regular Assistance -Petty Cash a.2. Referral Services a.3. Counseling Services	*No. of Clients/ marginalized sector assisted No. of Clients assisted	138 114 252	3,700,000.00	3,523,590.75	
Limited access of marginalized children and day care workers to social protection programs and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider	To increase access of marginalized/ children and day care workers for better service delivery of social	II. Child Welfare Program 1. Information Management System	A. Update master list and Day Care Worker Profile (sex disaggregated data)	Updated masterlist	1,445			
	2. Cultural background	welfare programs and services	2. Training Development and Advocacy 3. Program Management Support	A. Design module and conduct training course and program orientation for ECCD Service Providers A. Establishment of Child Friendly Action Center during Pistay Dayat B. Distribution of Amelioration (financial assistance) to Day Care Workers	No. of ECCD Service providers trained No. of children/ clients assisted No. of DCWs given w/ FA	149 720 1,445			
Limited access of marginalized children and day care workers to social protection programs and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider	To increase access of marginalized youth for better service delivery of social welfare programs and services	III. Youth Welfare Program	1. Information Management System	1. Data banking/update masterlist of: Out of School Youth (OSY) (sex disaggregated data)	Updated masterlist			
						596			

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Limited access of marginalized women to social protection programs and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider 2. Cultural background	To increase access of marginalized/ women and for better service delivery of social welfare programs and services	IV. Women Welfare Program 1. Information Management System	A. Continuing Data Banking of the updated masterlist of: (sex disaggregated data) - KALIPI - Solo Parents B. Information Awareness on GAD, VAWC and solo parents	1 updated data bank No. of women/ solo parents KAS enhanced	22,475 13,331 1,030 kalipi			
			2. Policy & Program Plan Integration 3. Training Development and Advocacy	A. Program Organizational Support of the Provincial Inter Agency Committee on VAWC B. Program Organizational Support of the GAD Focal Point System (GFPS) C. Organization of the Municipal/Provincial Solo Parents Association of Pangasinan A. Updates in accordance with RA 9344 in relation with the Bahay Pag-Asa Set Up B. Business Development Training for KALIPI (Soap making, t-Shirt Printing, Beads Making Meat Processing)	At least 80% of the marginalized sector assisted/empowered/ increased access to social protection 1 active council 1 federated association updated program implementers No. of women leaders trained	27 20 2 9 60			
			4. Program Management Support	C. Training on Gender Awareness and Sensitivity GAD related laws and GAD Database Creation Part II A. Project Edification/ Lakbay-Aral for KALIPI (Cagayan Province) (Exchange of Best Practices Programs/projects) B. Provincial Women;s Congress	No. of Program implementers trained No. of KALIPI participated No. of KALIPI/MSWDO attended	5 Focal Person 45 900			

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				C. Facilitate/Assist/Evaluate livelihood assistance for KALIPI groups in coordination with Provincial Livelihood Program Team C/MLGUs (prov'); Livelihood fund c/o PPO D. Financial Assistance for Solo Parents and their children on Medical and Educational needs.	No. of KALIPI groups assisted No. of Solo Parent given w/ assistance	337 23			
Poor access of persons with disabilities to social welfare protection programs	1. Age/health reasons in consonance to proximity of service areas	To intensify the access and provision of ways and means for elderly to participate and enjoy worthwhile activities designed for their continued and larger involvement in societal endeavors	V. Persons w/ Disabilities Program 1. Information Management System	A. Data banking/update masterlist of: -C/PWDs, sex desegregated data -STAC beneficiaries, (sex disseggregated data) B. Provision of Assistive Devices C. Business Development Seminar/ Training D. NCDA RO1 2016 Planning E. Regional Summit of PWDs F. Information, Education Campaign on Persons with Disabilities Laws G. Participated the PSC PHILSPADA Paralympic National Games H. Conducted Team Building for PWD Leaders I. Provision of Financial Assistance to NDPR Week Celebration of San Fabian J. Counseled Children with Disabilities of SPED and referred for financial assistance	1 updated data bank No. of PWD Assisted No. of Focal Persons attended No. of Focal Persons attended No. of PWDs No. of PWDs No. of PWDs participated No. of PWD Leaders attended No. of PWDs assisted No. of CWDs counseled	10,122 30 2 1 15 180 15 30 150 17	1,500,000.00	1,499,050.00	

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Poor access of marginalized senior citizens to social protection programs	1. Age/health reasons in consonance to proximity of service areas 2. Cultural background	To intensify the access and provision of ways and means for elderly to participate and enjoy worthwhile activities designed for their continued and larger involvement in societal endeavors	Senior Citizens Welfare Program 1. Information Management System 2. Program Management Support	1. Data banking/update masterlist of: (sex disaggregated data) - No. of FSCAP/OSCA Members - Senior Citizens centers 1. Provision of financial assistance to FSCAP Organizations (Pozorrubio, Alaminos, Mangaldan Labrador, Agno, Bayambang, Ilog, San Jacinto and San Manuel)	updated databank No. of Organizations assisted	47 FSCAP/47 OSCA HEADS 38 14			
High vulnerability of women and children to abuse and discrimination	Cultural stigma, weak foundation of good values, environmental, social and	To reduce the vulnerability of women and children to abuse and discrimination.	Special Projects: 1. Crisis Intervention Center	1. Conduct Capability Building/ Self Enhancement Training 2. Provision of financial assistance (minimum of P3,000, maximum of P5,000/ client) 3. Provision of food subsistence (5 client (ave.client mo.)x P400x5 days x 12 mos.) 4. Referral for: · Medical/ Psychological evaluation · Temporary shelter · Legal · Transportation 5. Social Case Management a. Women · Physically · Emotionally	No. of staff attended *No. of clients/marginalized sector assisted *Increased access	15 50 42	2,000,000.00	1,951,487.75	
	mass media influence				tosocial protection No of Clients assisted	107 105			

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				b. Children <ul style="list-style-type: none"> · Rape · Incest · Acts of lascivious · Physically Abuse c. Strandeeds/ Transients d. Others		6 3 1 6 7 77			
			2. Child Care & Development Center	Management and supervision of the Provincial Child Care and Development Center. a. Developmental Activities: Family Week/Children's Month Recognition Day Other Related Activities b. Training/Capability Building	No.of children of Prov'l. employees No. of staff attended	37 405 27 6			
			3.Establishment of the Bahay Pag-Asa for the Children in Conflict of the Law (CICL)	Construction of the Bahay Pag-Asa for the Children in Conflict of the Law (CICL)	Constructed CICL building	still on process on lobbying and coordination			
High incidence for unmet concerns because of poverty	Grassroots does not consider health investment as a basic need	To eradicate the high incidence for unmet health concerns	4. Indigency Program	Monitoring of Philhealth Point of Care enrollment to the 14 Provincilly controlled hospitals	At least 80% of the listed indigents in 44 municipalities and 3 cities not covered by social health insurance or not enrolled by other program sponsors be enrolled by the		68,000,000.00	68,000,000.00	

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Organization Focus					province (enrollment to 14 government hospital through point of care)				
Personnel Services							10,489,672.00	10,267,501.38	
MOOE							2,311,800.00	1,489,280.10	
Capital Outlay							150,000.00	118,961.00	
Total							88,151,472.00	86,849,870.98	
PROVINCIAL ENGINEERING OFFICE									
<i>Client-focused</i>									
I. Poor sanitation water and sanitation water /river Resources	Lack of limited potable water supply	To increase source of potable water and sustain sanitation and water supply	Constructed/ Repaired installed Artesian Wells/ Water system	Construction/Repair/Installation of Water sources a. Artesian/deep wells/water system b. Motor Pump w/ pressure tank/ hand pump c. Pipelines d. Elevated Water Tank	No. of units	330 units	14,995,374.13 16,093,254.49	14,926,815.77 16,021,463.05	
II. The right to resources for food security	Unpaved/ Damaged main access roads affecting farm produce to be least competitive	To provide better road accessible leading to market centres To provide better bridge accessible leading to market centres	a. Concreted/ Asphalting Blocktopping Roads b. Rehabilitated/ Repaired damaged paved roads Rehabilitated/ Maintained Bridges/Culverts and slope protection	Concreting/Asphalting/Blocktopping of Roads Rehabilitation/Repair of damaged paved roads Rehabilitation/Maintainance of Bridges/Culverts and slope protections	No. of Kms. No. of L,M	408,388kms. concreting/asphalting(block topping) rehab/repair of damaged prov'l./brgy. roads 1,082.25 L.M.	671,851,633.00	670,274,438.66	

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1	2	3	4	5	6	7	8	9	10
Organization Focus							76,962,692.00	75,855,415.98	
Personnel Services							48,538,500.00	43,363,061.77	
MOOE							1,000,000.00	814,787.50	
Capital Outlay									
Total							829,441,453.62	821,255,982.73	
OFFICE OF THE PROVINCIAL AGRICULTURIST									
<i>Client-focused</i>									
Clients (Fisherfolks) Low Fish Catch in communal bodies of water	Limited fish population in communal waters	To increase fish population particular ly on tilapia in communal waters like rivers, creeks, dam and water impoundments	FISHERY PRODUCTION & DEV'T. PROGRAM Tilapia Finger- ling Production and Dispersal	1. Breeding of tilapia, production and dispersal of tilapia fingerlings. 2. Validation of proposed sites for fingerling dispersal. 3. Coordination with recipients and technical briefing. 4. Conduct of IEC	No. of hatcheries maintained No. of tilapia fingerlings distributed No. of communal water seeded No. of IEC conducted in schools participants	3 1,589,290 49 32 2,006	10,000,000.00	9,715,170.75	
Upland, Riverbank and coastal erosion	Insufficiency of seedlings for reforestation to address erosion problems	To produce assorted seedlings for reforestation	1. Plant Nursery Maintenance and Enhance- ment Program 2. Reforestation Program 3. Coastal Reforestation Project	1. Mangrove and forest/fruit tree seedling 2. Planting/distribution of assorted seedlings. 3. Maintenance/repair of Provincial Nurseries 4. Information, Education and Communication	Mangrove seedling produced Mangrove seedling planted Fruit/Forest seedling produced Fruit/Forest seedling planted No. of nurseries maintained No. of IEC conducted in schools (CRM) participants	67,145 61,250 243,003 113,908 6 32 2,006	828,912.00	828,912.00	

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				5. Development, reproduction and distribution of environment advocates and food production brochures. 6. Strengthening of organizations	No. of mangrove brochures distributed No. of FARMC strengthen	3,138 4			
Limited technical knowledge and access of farmers to matured technologies.	Poor linkages between government institutions and clients	1. To showcase matured technologies thru technology demonstration projects in various agricultural stations. 2. To enhance the capabilities of farmers/fisherfolks in agriculture and aquaculture 3. To enhance capabilities of farmers organization.	1. Technology Demonstration Project 2. Technical skills Dev't. Program 3. Capability building and Livelihood Dev't. 4. Institutional Development	1. On Farm and Off Farm techno demo: a) corn, veds., fish, mushroom, exotic fruit and organic farming. b) Production of off season high value crops c) Vermicomposting 2. Skills training on Tilapia, IPM on mango, Mushroom, Fish Processing, cassava. 3. Provision of Technical Assistance 4. Strengthening of inactive and unregistered SWISA	No. of on farm technology demo 1. Culture of Lapulapu 2. Culture of Mudcrab 3. Corn Production 4. Palay Production 5. Exotic Fruit Production 6. Organic Farming No. of Stations No. of Stations No. of skills training on tilapia conducted No. of skills training on fish processing conducted No. of trainings for crops participants No. of SWISA strengthened	1 1 1 1 3 6 5 5 2 122 14 457 13 325 4			
Organization Focus Personnel Services							53,493,606.00	49,540,107.91	
MOOE							5,437,000.00	4,739,559.67	
Capital Outlay							855,000.00	850,937.00	
Total							70,614,518.00	65,674,687.33	

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PROVINCIAL POPULATION OFFICE									
Client Focused									
Sustaining an effective and responsive local population management program by LGU's	Inconsistency of program support and/or development priorities of local officials and partners	To render adequate technical assistance to LGUs and partner agencies through effective implementation of local population management program	Population Development Integration	a. Advocacy for local funding resource for sustenance of population management program at the city/municipal level b. Provision of technical assistance and capacity building to program partners c. Capability- building institutional development for LGU partner	At least 90% of target LGUs have active population workers with sufficient funds for population management prog./ 44 municipalities and 3 cities	47 LGUs	1,100,000.00	1,045,378.41	
High unmet need for family planning by couples and individuals in barangays	Lack of institutional mechanisms and support to enhance access to quality family planning information and services	To enhance capacities of program partners to implement and sustain IEC program and activities in the barangays	Responsible Parenthood and Family Planning	1. Provision of technical assistance in the conduct of Family Development Seminars and other IEC activities in the LGUs 2. Strengthen Pre-marriage Counseling program implementation of LGUs	100% of target LGUs provided with required technical assistance	17 LGUs	900,000.00	849,697.00	
				3. Provision of Technical assistance in the maintenance, data generation, consolidation and		47 LGUs			

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				utilization through the Community Based Family Planning Management Infor- mation System (CBFPMIS) at the LGU level					
Access by organized groups, associations, coops and MSMEs to livelihood skills development and credit assistance	To provide livelihood skills development, credit access and technical assistance to organized groups, associations, cooperatives, micro and small entrepreneurs through effective imple- mentation of the livelihood development program	To sustain profitable income generating projects of program partners	Livelihood Assistance to organized groups, micro, small and medium enterprises (MSMEs)	1. Community Organizing a. Identification, vali- dation and profiling of potential clients/ beneficiaries for livelihood assistance 2. Organizational/ Institutional develop- ment	100% of target clients provided with tech- nical assistance At least 80% of beneficiaries have improved their entre- preneurial and mngt. skills		5,696,000.00	5,672,595.48	
				3. Credit Assistance and LoAN Collection	At least 100% of eligible groups and sml.entrepreneurs	74 groups (2944 beneficiaries)			
Organization Focus Personnel Services					have been extended livelihood assistance	11 MSMEs			
MOOE							6,182,811.00	6,166,105.06	
Capital Outlay							649,330.00	430,497.68	
							150,000.00	149,550.00	
Total							14,678,141.00	14,313,823.63	

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PROVINCIAL HEALTH OFFICE									
Existence of underweight (malnourished) children 0-5 years to Social Protection program and services due to the geographical area	Inadequate food intake, Frequent illnesses/lack of knowledge on proper nutrition	To reduce prevalence of malnutrition (underweight) among children (0-5 y/o) from 3.93% in 2013 to 2.93% by the end of 2015	1. Delivery of nutrition Services	1.1 Provision of Technical Assistance on assessment of nutritional status thru Operation Timbang among 0-71 months old children 1.2 Conduct of provincial Complementary Feeding program among underweight children 1.3 Augmentation of micronutrient (Iron syrup) supplements 1.4 Reproduction and distribution of ECCD (Early Childhood Care and Development) Card	No. of C/MLGUs provided with Technical Assistance No. of Feeding programs conducted No. of Rural Health Units (RHUs) No. of RHUs provided ECCD cards	6 ILHZ 68 RHUs 100% 3 LGUs (Bugallon, Aguilar, Pozorrubio) 100% 20 RHUs 100% 6 ILHZ 100%	800,000.00	799,588.06	
			2. Advocacy & information dissemination program	2.1 Monitoring and evaluation of Local Nutrition program 2.2 Annual Barangay Nutrition Scholar (BNS) Assembly and BNS evaluation	No. of MLGUs evaluated/monitored No. of BNS Assembly conducted and 8 BNS evaluated	5 100% 1 BNS Assembly 100% 8 BNS Evaluated 100%			
				2.3 Celebration of Nutrition Month (July) 2.4 Nutrition Updates/Consultative Meetings with Service Providers	No. of LGUs assisted No. of Meetings	10 100% 1 100%			

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				2.5 Promotion on Salt Iodization program (RA 8172 or Asin Law) and Food Fortification Program (RA 8976) 2.6 Promotion on Promote Good Nutrition (PGN) on Infant and Young Child Feeding (IYCF)	No. of RHUs RA 8976 and RA 8172 promoted No. of LGUs IYCF conducted	4 MLGUs 100% 4 MLGUs 100% 4 cities 100% 25 MLGUs 100% 441 brgys. 100%			
			3. Nutrition Training/s Program Management	3.1 Barangay Nutrition Scholars Training 3.2 Quarterly Meetings of Municipal Nutrition Action Officers (MNAOs) 3.3 Semi-annual Provincial Nutrition Committee (PNC Meeting)	No. of BNS Trainings conducted No. of MNAOs meetings conducted No. of PNC meetings conducted	1 100% 1 100% 2 100%			
				3.4 Provision of Awards/ Incentives for Barangay Nutrition Scholars 3.5 Smi-Annual BNS Officers meeting	No. of BNS provided incentives No. of BNS meetings conducted	8 100% 2 100%			
Low TB Case Detection Rate (CDR) (All Forms) Tuberculosis Elimination Program	Passive casefinding of presumptive TB; poor health seeking behavior; social stigma	To increase Case Detection Rate (All Forms) from 79% to EO 2013 to 87% by the EO 2015	1. Conductive casefinding	1.1 Conduct active case finding through TB Itinerant activity 1.2 Conduct of Integrated Itinerant Activity: Mopping up of Presumptive TB and Leprosy Cases during Health Events	No. and % of TB itinerant activity conducted No. and % of TB activity conducted	9 (112.5%)	1,200,000.00	1,164,768.29	

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				1.2.a. World TB Day (March)	1 EPPH	1 Sta.Barbara			
				1.2.b Lung Month (August)	1 Agno 1 San Carlos	1 Bayambang			
			2. Meetings	2.1 Conduct of TB Diagnostic Committee Meetings	No. and % of TBDC Meetings conducted a. Central Pang. b. Western Pang. c. Eastern Pang.	72 100% 18 18 18			
				2.2 Conduct of Consultative Meetings with a. District TB Coordinators and District TB Validators b. Engaged providing hospitals	No. and % of Meetings conducted	1 100% 14 107.69%			
				c. Provincial Coordinating Committee		1 100%			
Organization Focus									
Personnel Services (PHO)							16,561,037.00	15,736,238.98	
MOOE							5,578,000.00	5,276,764.50	
Capital Outlay							450,000.00	404,625.00	
Total							24,589,037.00	23,381,984.83	
PROVINCIAL GOVERNOR'S OFFICE									
<i>Client Focus</i>									
Lack of access to education	Poverty/limited resources	To increase access to education; to help deserving Pangasinan	Increase n. of Scholars	Provision of College Scholarship Grants to Poor but deserving Pangasinan students	No. of college scholarship grants	Academic - 461 PSU - 1,240 ISC - 545 Cultural - 95 2,341 College Scholarship	19,700,000.00	19,627,721.50	

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		students				grantees			
Low Community involvement	Lack of awareness on community involvement	To increase active participation of pupils/ students	Conducted scouting activities and Red Cross Programs	Pupils/ Students participated actively in scouting activities, blood letting and basic life support training	No. of students participated	12,460 Student Participated	550,000.00	523,000.00	
Limited access to Sports Activities	Limited resources	To maximize sports programs/activities	Conducted Palara ng Bayan and other Sports Activities	Conduct of Sports Program/Activities	No. of programs/ activities conducted	Batang Pinoy- 20 Phil.Natl. Events-22 RIAA- 17 61 Sports Activities Conducted	900,000.00	800,510.90	
Lack of youth and sports development program	Limited sports develop- ment programs	To increase youth and sports development programs	Conducted youth and sports dev't activities	Provision of assistance to youth and sports development programs	No. of youths and sports devt. programs assisted	Batang Pinoy-2,500 RIAA-1,500 Phil.Natl. Events-2,500 Chess League-1,200 Boxing - 150 Beach Volleball-100 Basketball Team-Pang.-200 8,100 Youths & Sports Devt. Prog.Assisted	3,000,000.00	2,995,032.25	
Limited access of marginalized and indigent sector to social protection programs and services	Proximity of location/ distance	To increase access of marginalized and indigent sector	Conduct other Gender related activities	Implementation of social welfare programs and services	No. of clients/ marginalized sectors served	1,608	2,000,000.00	1,768,983.40	

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Organization Focus Personnel Services MOOE							225,034,685.00 59,275,000.00	215,860,904.53 53,121,330.83	
Total							310,459,685.00	294,697,483.41	
GRAND TOTAL							1,337,934,306.62	1,306,173,832.91	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:



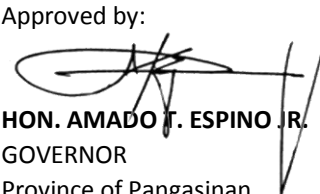
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Date:

February 17, 2016