

**Gender and Development Plan  
Province of Pangasinan  
CY 2012**

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	COST
		STARTING DATE	COMPLETION DATE		
<b><i>Provincial Social Welfare and Development Office</i></b>					<b><i>53,956,130.00</i></b>
1. Implementation of social welfare programs and services	PSWDO	January 2012	December 2012	Clients / marginalized sector assisted	1,500,000.00
2. Projects/Activities of Elderly	PSWDO	January 2012	December 2012	Senior Citizen's welfare promoted	1,000,000.00
3. Veterans Affairs	PSWDO	January 2012	December 2012	Veterans provided with assistance	1,000,000.00
3. Crisis Intervention Center	PSWDO	January 2012	December 2012	Victims / Disadvantaged people assisted	600,000.00
4. Social Health Insurance Program - Enrollment of indigents to Philhealth	PSWDO/PPO/PHO	January 2012	December 2012	At least 80% of the listed indigents in 44 municipalities and 3 cities not covered by social health insurance or not enrolled by other program sponsors be enrolled by the province	40,000,000.00
Personal Services					8,164,130.00
MOOE					1,692,000.00
<b><i>Provincial Health Office</i></b>					<b><i>465,125,379.00</i></b>
Health Services:					
1. Nutrition	PHO	January 2012	December 2012	Public awareness on nutrition program and reduced malnutrition rate	800,000.00
2. National Tuberculosis Program	PHO	January 2012	December 2012	Reduce TB burden	1,200,000.00

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Personal Services MOOE					16,533,627.00 3,381,000.00
Hospital Services: Personal Services MOOE	All Public Hospitals	January 2012	December 2012	Patients served/assisted	268,352,402.00 174,858,350.00
<b>Provincial Population Office</b> Population Management Program					<b>9,954,712.00</b>
1. Population Development Integration	PPO	January 2012	December 2012	Maintain and sustain the implementation of population management program in 44 municipalities and 3 cities	600,000.00
2. Support to Family Planning/Reproductive Health	PPO	January 2012	December 2012	Increased access to Family Planning Information and Services	600,000.00
3. Adolescent Health and Development	PPO	January 2012	December 2012	Increased number of young adults and adolescents who have manifested positive changes in knowledge, attitude and skills towards their fertility and sexuality	200,000.00
4. Livelihood Assistance Program - Micro-enterprise Development and Management	PPO	January 2012	December 2012	Increased income of beneficiaries	400,000.00
- Family/Community Development	PPO	January 2012	December 2012	At least 50% of program beneficiaries have manifested	100,000.00

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				positive changes in attitude, knowledge and practice in family planning and community	
- Program Management Support	PPO	January 2012	December 2012	Efficient and effective delivery of services and program implementation	400,000.00
Personal Services					7,121,712.00
MOOE					533,000.00
<b>Office of the Provincial Engineer</b>					<b>110,695,160.00</b>
Artesian Well					2,000,000.00
1. Construction of various Artesian Wells (Deep and Shallow) Water Systems and Spring Development	PEO	January 2012	December 2012	More or less 50 units	
2. Repair/Improvement of various Artesian Wells and Water Systems	PEO	January 2012	December 2012	About 50 units or as need arises	
Personal Services					76,535,160.00
MOOE					32,160,000.00
<b>Office of the Provincial Agriculturist</b>					<b>64,285,852.00</b>
1. Food Production Program	OPAg	January 2012	December 2012	Basic agricultural services rendered	5,000,000.00

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2. Reforestation Program	OPAg	January 2012	December 2012	Various seedlings procured/planted	1,500,000.00
Personal Services MOOE					52,748,852.00 5,037,000.00
<b>Office of the Governor</b>					<b>104,449,351.00</b>
1. Provincial Scholarship Program	PGO	January 2012	December 2012	Provided college scholarship grant to poor but deserving Pangasinan students	12,000,000.00
2. Scouting Activities and Red Cross	PGO	January 2012	December 2012	Pupils/studnets participated actively	1,000,000.00
3. Palaro ng Bayan and Other Sports Activities	PGO	January 2012	December 2012	Conduct of sports programs/activities	1,500,000.00
4. Youth and Sports Development	PGO	January 2012	December 2012	Provided assistance to youth and sports development programs	1,500,000.00
5. Other Gender Related Activities	PSWDO/PHO/PPO	January 2012	December 2012	Clients/marginalized sectors served	500,000.00
Personal Services MOOE					58,541,351.00 29,408,000.00
<b>TOTAL</b>					<b>808,466,584.00</b>

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