

Gender and Development (GAD) Utilization Report
Province of Pangasinan
January - December, 2011

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	AMOUNT OF OBLIGATION				TOTAL
		STARTING DATE	COMPLETION DATE		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Provincial Social Welfare and Development Office									
1. Implementation of social welfare programs and services: - Women, Children, Youth, Persons with Disabilities, Senior Citizens and Former Rebels	PSWDO	January 2011	December 2011	Clients / marginalized sector assisted	1,046,207.09	958,000.00	873,139.36	616,273.15	3,493,619.60
2. Projects/Activities of Elderly	PSWDO	January 2011	December 2011	Senior Citizen's welfare promoted	24,750.00	35,050.00	288,814.00	327,850.00	676,464.00
3. Veterans Affairs	PSWDO	January 2011	December 2011	Veterans provided assistance	977,000.00				977,000.00
4. Crisis Intervention Center	PSWDO	January 2011	December 2011	Victims / Disadvantaged people assisted	129,426.00	135,592.00	174,252.00	117,730.00	557,000.00
5. Social Health Insurance Program: - Enrollment of indigents to Philhealth	PSWDO/ PPO/ PHO	January 2011	December 2011	At least 80% of the listed indigents in 44 municipalities and 3 cities not covered by social health insurance or not enrolled by other program sponsors be enrolled by the province	2,515,200.00	8,480,700.00	3,158,365.00	4,286,625.00	18,440,890.00
Personal Services					1,616,468.73	1,676,312.30	1,608,606.96	1,697,402.72	6,598,790.71
MOOE					192,444.92	251,002.16	327,818.46	380,930.17	1,152,195.71
Capital Outlay								149,300.00	149,300.00

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Provincial Health Office									
Public Health Services:									
1. Nutrition	PHO	January 2011	December 2011	Public awareness on nutrition program & reduced malnutrition rate	40,120.58	128,294.16	165,762.50	348,756.35	682,933.59
2. National Tuberculosis Program	PHO	January 2011	December 2011	Reduced TB burden	46,500.00	182,470.00	115,234.50	270,201.00	614,405.50
Personal Services					3,101,199.99	3,169,623.77	3,311,551.17	2,924,003.38	12,506,378.31
MOOE					228,203.28	1,462,828.67	761,807.50	770,201.59	3,223,041.04
Hospitals Personal Services	All Public	January 2011	December 2011	Patients served/assisted	57,768,336.71	62,286,717.37	60,910,249.09	55,136,396.13	236,101,699.30
MOOE	Hosp.				24,142,336.48	45,552,294.71	45,149,832.22	61,371,266.00	176,215,729.41
Capital Outlay								1,159,410.00	1,159,410.00
Provincial Population Office									
1. Population & Health Services Management Program					165,659.73	313,633.16	78,634.28	436,732.53	994,659.70
- Population Development Integration	PPO	January 2011	December 2011	Maintain and sustain the implementation of population management program in 44 municipalities and 3 cities					

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- Program Management Support Support	PPO	January 2011	December 2011	Efficient and effective delivery of services and program implementation					
2. Support for Family Planning - Support to Family Planning/ Reproductive Health	PPO	January 2011	December 2011	Increased access to Family Planning Information and Services		129,607.00		732,575.75	862,182.75
- Adolescent Health and Development	PPO	January 2011	December 2011	Increased number of young adults and adolescents who have manifested positive changes in knowledge, attitude and skills towards their fertility and sexuality					
- Family/Community Development	PPO	January 2011	December 2011	At least 50% of program beneficiaries have manifested positive changes in attitude, knowledge and practice in family planning and community					
3. Livelihood Assistance Program - Micro-enterprise Development and Management	PPO	January 2011	December 2011	Increased income of beneficiaries	59,457.32	75,106.64	3,896,485.52	91,327.84	4,122,377.32

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- Credit Surety Fund (Bangko Sentral ng Pilipinas)									
Personal Services					1,580,218.70	1,740,872.84	1,407,984.95	1,382,701.98	6,111,778.47
MOOE					68,046.52	81,440.83	61,389.55	104,471.75	315,348.65
Office of the Provincial Engineer									99,184,593.91
Artesian Well	PEO	January 2011	December 2011						
- Construction of various Artesian Wells (Shallow) Water Systems and Spring Development				About 50 units		926910.00	1,017,876.75	1,100,000.00	3,044,786.75
- Repair/Improvement of various Water Systems				About 100 units or as needed					
Personal Services					16,101,865.65	18,209,111.47	16,741,956.92	16,219,412.96	67,272,347.00
MOOE					5,424,064.52	10,164,763.82	6,056,560.93	7,222,070.89	28,867,460.16
Office of the Provincial Agriculturist									55,946,617.82
1. Food Production Program	OPAg	January 2011	December 2011	Increased agricultural production	1,609,111.91	511,400.00	3,054,140.00	50,000.00	5,224,651.91
2. Reforestation Program	ENRO/OPAg/DENR	January 2011	December 2011	Minimized illegal cutting of trees and kaingin					
Personal Services					11,253,544.89	12,323,757.46	11,359,004.08	11,385,019.60	46,321,326.03
MOOE					857,830.20	1,214,600.68	1,025,263.28	1,187,945.72	4,285,639.88

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Capital Outlay								115,000.00	115,000.00
Office of the Governor									186,340,619.94
1. Provincial Scholarship Program	PGO	January 2011	December 2011	Provided college scholarship grant to poor but deserving Pangasinan students	2,866,750.00	2,968,500.00	324,070.00	1,884,860.00	8,044,180.00
2. Scouting Activities and Red Cross	PGO	January 2011	December 2011	Pupils / students participated	110,000.00	105,533.14	110,000.00	270,000.00	595,533.14
3. Palaro Ng Bayan and Other Sports Activities	PGO	January 2011	December 2011	Conduct of Sports Programs/	767,810.00	551,203.61	68,500.00	2,522,938.59	3,910,452.20
4. Youth and Sports Development	PGO	January 2011	December 2011	Provided assistance to Youth	748,775.00	344,345.37	389,201.22	17,600.00	1,499,921.59
5. Other Gender Related Activities	PSWDO/ PPO/PHO	January 2011	December 2011	Clients/marginalized sectors served	72,000.00		12,000.00		84,000.00
Personal Services					14,310,450.79	40,671,579.11	14,413,259.84	66,199,255.17	135,594,544.91
MOOE					5,583,234.90	9,114,900.59	10,059,005.14	11,854,847.47	36,611,988.10
TOTAL					153,407,013.91	223,766,150.86	186,920,765.22	252,333,105.74	816,427,035.73