

**Gender and Development Plan
Province of Pangasinan
CY 2011**

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	COST
		STARTING DATE	COMPLETION DATE		
Provincial Health Office					418,142,625.00
Health Services:					
1. Nutrition	PHO	January 2011	December 2011	Public awareness on nutrition program and reduced malnutrition rate	800,000.00
2. National Tuberculosis Program	PHO	January 2011	December 2011	Reduce TB burden	1,200,000.00
Personal Services					15,432,238.00
MOOE					3,381,000.00
Hospital Services:	All Public Hospitals	January 2011	December 2011	Patients served/assisted	252,324,667.00
Personal Services					145,004,720.00
MOOE					
Provincial Social Welfare and Development Office					53,310,786.00
1. Implementation of social welfare programs and services	PSWDO	January 2011	December 2011	Clients / marginalized sector assisted	1,500,000.00
2. Projects/Activities of Elderly	PSWDO	January 2011	December 2011	Senior Citizen's welfare promoted	1,000,000.00
3. Veterans Affairs	PSWDO	January 2011	December 2011	Veterans provided with assistance	1,000,000.00

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3. Crisis Intervention Center	PSWDO	January 2011	December 2011	Victims / Disadvantaged people assisted	600,000.00
4. Social Health Insurance Program - Enrollment of indigents to Philhealth	PSWDO/PPO/PHO	January 2011	December 2011	At least 80% of the listed indigents in 44 municipalities and 3 cities not covered by social health insurance or not enrolled by other program sponsors be enrolled by the province	40,000,000.00
Personal Services					7,518,786.00
MOOE					1,692,000.00
Provincial Population Office Population Management Program					19,549,302.00
1. Population Development Integration	PPO	January 2011	December 2011	Maintain and sustain the implementation of population management program in 44 municipalities and 3 cities	600,000.00
2. Support to Family Planning/Reproductive Health	PPO	January 2011	December 2011	Increased access to Family Planning Information and Services	600,000.00
3. Adolescent Health and Development	PPO	January 2011	December 2011	Increased number of young adults and adolescents who have manifested positive changes in knowledge, attitude and skills towards their fertility and sexuality	200,000.00
4. Livelihood Assistance Program - Micro-enterprise Development and Management	PPO	January 2011	December 2011	Increased income of beneficiaries	400,000.00

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- Credit Surety Fund (Bangko Sentral ng Pilipinas)					10,000,000.00
- Family/Community Development	PPO	January 2011	December 2011	At least 50% of program beneficiaries have manifested positive changes in attitude, knowledge and practice in family planning and community	100,000.00
- Program Management Support	PPO	January 2011	December 2011	Efficient and effective delivery of services and program implementation	400,000.00
Personal Services					6,716,302.00
MOOE					533,000.00
Office of the Provincial Engineer					104,622,523.00
Artesian Well					2,000,000.00
1. Construction of various Artesian Wells (Deep and Shallow) Water Systems and Spring Development	PEO	January 2011	December 2011	More or less 50 units	
2. Repair/Improvement of various Artesian Wells and Water Systems	PEO	January 2011	December 2011	About 50 units or as need arises	
Personal Services					72,937,523.00
MOOE					29,685,000.00

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Office of the Provincial Agriculturist 1. Food Production Program	OPAg	January 2011	December 2011	Basic agricultural services rendered	63,935,699.00 8,000,000.00

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2. Reforestation Program	OPAg	January 2011	December 2011	Various seedlings procured/planted	1,500,000.00
Personal Services					49,588,699.00
MOOE					4,847,000.00
Office of the Governor					73,596,848.00
1. Provincial Scholarship Program	PGO	January 2011	December 2011	Provide college scholarship grant to poor but deserving Pangasinan students	9,000,000.00
2. Scouting Activities and Red Cross	PGO	January 2011	December 2011	Pupils/studnets participated actively	1,000,000.00
3. Palaro ng Bayan and Other Sports Activities	PGO	January 2011	December 2011	Conduct of sports programs/activities	1,500,000.00
4. Youth and Sports Development	PGO	January 2011	December 2011	Provided assistance to youth and sports development programs	1,500,000.00
5. Other Gender Related Activities	PSWDO/PHO/PPO	January 2011	December 2011	Clients/marginalized sectors served	500,000.00
Personal Services					30,711,848.00
MOOE					29,385,000.00
TOTAL					733,157,783.00

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